

3.5.4. PARTIES GROUP

Based on the results estimated with respect to the general universe of the survey, the capital receipts for 2001 of the parties registered in the Republic of Armenia made up 191.7 mln. drams, the recorded payments - 186.5 mln. drams, and the factual payments - 185.0 mln. drams.

In the capital receipts of the parties for 2001, unlike the other groups separated by the survey, the prevalent share belonged not to membership fees, donations and other non-reimbursable receipts, which comprised 36.9% of the total receipts, but to the receipts from the state budget and off-budget funds, which, in accordance with the estimated results, made up 90.9 mln. drams or 47.4% of the total receipts of the parties. Besides, 15.2% of the total receipts (or 29.2 mln. drams) were received from sale of goods, product, work and services. There are not receipts from abroad here, while 73.8% of the membership fees, donations and other non-reimbursable receipts were received from the organizations.

In the capital payments of the parties for 2001, the current expenses were prevalent, which, according to the recording, comprised 163.9 mln. drams or 87.9% of the total recorded payments, while according to the factual execution - 162.4 mln. drams or 87.8 % of the total factual payments. In the current recorded expenses, the payments for services rendered by other institutions comprised 34.7% or 56.8 mln. drams (in the factual payments - 55.8 mln. drams or 34.3% respectively). Other current expenses, according to the recording, made up 31.9% in the current expenses (in the factual current expenses - 32.3%), and in the total receipts - 28.0% and 28.3% respectively.

Based on the results estimated with respect to the general universe of the survey, the capital receipts of the parties for 2001, their factual and recorded payments, by the separate directions, are given in the tables 11 and 12.

Table 11

Capital receipts of the parties for 2001, by the separate directions, estimated by the survey results

<i>Items</i>	<i>thousand drams</i>	<i>in percent to the total of the given group</i>
Membership fees, protective donations, humanitarian aid and other non-reimbursable receipts	70 644	36.85%
including from population	18 486	9.64%
abroad	0	0.00%
institutions	52 158	27.21%
Receipts from the state budget and off-budget funds	90 872	47.40%
Receipts from sale of goods, product, work and services	29 185	15.22%
of which from paid services rendered to the population	0	0.00%
Incomes from lease of the fixed assets (excluding VAT)	183	0.10%
Incomes from sale and revaluation of the fixed assets	0	0.00%
Dividends, interests and incomes from financial activities	0	0.00%
Other operating and non-operating incomes	0	0.00%
Credits, loans	349	0.18%
Other receipts	470	0.25%
Total receipts	191 703	100.00%

Total 12

Capital payments of the parties for 2001 (factual and recorded), by the separate directions, estimated by the survey results

<i>Item</i>	factual		recorded	
	<i>thousand drams</i>	<i>in percent to the total of the given group</i>	<i>thousand drams</i>	<i>in percent to the total of the given group</i>
Current expenses, total	162 402	87.78%	163 902	87.88%
including				
Material expenses	29 122	15.74%	29 122	15.61%
Wages and other equivalent	9 567	5.17%	9 567	5.13%

<i>Item</i>	factual		recorded	
	<i>thousan d drams</i>	<i>in percent to the total of the given group</i>	<i>thousan d drams</i>	<i>in percent to the total of the given group</i>
payments				
Social insurance and security payments	2 799	1.51%	2 799	1.50%
Depreciation charges of fixed assets and intangible assets	-	-	527	0.28%
Payments for rent	12 723	6.88%	12 739	6.83%
Payments for services rendered by other institutions	55 766	30.14%	56 816	30.46%
Other current expenses	52 426	28.34%	52 333	28.06%
Investments directed to acquisition of the fixed assets and intangible assets	9 605	5.19%	9 605	5.15%
Expenses on capital repairs	0	0.00%	0	0.00%
Allowances and material aid in kind	0	0.00%	0	0.00%
Allowances and material aid in cash	7 726	4.18%	7 726	4.14%
Losses and writing off	0	0.00%	0	0.00%
Repayment of principal of debts and interests of credits and loans	4 975	2.69%	4 975	2.67%
Acquisition of shares, bonds and other securities, payments in authorized capital and shareholder payments	0	0.00%	0	0.00%
Other operating and non-operating expenses	300	0.16%	300	0.16%
Other payments	185 008	100.00%	186 508	100.00%